

Reconciliation of capital bid adjustments since Scrutiny Committee

Movements in capital bids are as follows:

Ref	Service	Description	Vale only or joint bid	Capital spend					One-off or rolling	Revenue consequences				
				2012/13	2013/14	2014/15	2015/16	2016/17		2012/13	2013/14	2014/15	2015/16	2016/17
JCORCAP2	Corporate Strategy	T/f bid for electrical equipment recycling provision to revenue	Joint	(3,000)	0	0	0	0	One-off	(3,000)	(3,000)	(3,000)	(3,000)	(3,000)
VELPCAP7	Economy, Leisure & Property	Capital Community Grants	Vale	100,000	100,000	100,000	100,000	100,000	Recurring	0	0	0	0	0
VHAHCAP1	Housing	Open market homebuy pilot scheme	Vale	(300,000)										
VELPCAP8	Economy, Leisure & Property	Refurbishment of Emcor House	Vale	0	0	150,000	0	0	One-off	0	0	0	0	0
				(203,000)	100,000	250,000	100,000	100,000		(3,000)	(3,000)	(3,000)	(3,000)	(3,000)